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UNITED NATIONS POPULATION FUND

REPORT OF THE EXECUTIVE DIRECTOR FOR 2005: STATISTICAL OVERVIEW

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UNFPA IN 2005: PROGRAMME AND FINANCIAL HIGHLIGHTS[1]

Pledges and contributions

- Regular income in 2005 totalled $365.8 million, an increase of 11.6 per cent compared to the 2004 income of $327.7 million. This includes $351.2 million in voluntary contributions, $6.3 million in interest income, and other income of $8.3 million.

- Pledges to UNFPA regular resources in 2005 totalled $351.2 million from donor Governments and a private contribution from the Mars Trust. This is $28.7 million, or 8.9 per cent, more than the $322.5 million pledged in 2004. At year's end, cumulative pledges through 2005 totalled about $6.1 billion from a cumulative total of 191 donors. The number of donor Governments in 2005 totalled 172. As mentioned above, there was also a contribution from the Mars Trust.

- Contributions to other resources of $193.7 million were provided through co-financing arrangements, which include trust funds and cost-sharing ($157.6 million) and other arrangements ($36.1 million). The contribution of $193.7 million is an increase of approximately 13.0 per cent compared to $171.4 million in 2004. Interest and other income of $5.5 million bring to $199.2 million the total income for other resources for 2005.

- Total regular and other resources income in 2005 was $565.0 million.

Expenditures

- Programme expenditures for regular resources in 2005 totalled $234.3 million, as compared to $221.9 million in 2004. The 2005 figure includes $186.7 million for country programmes, compared to $181.6 million in 2004; and $47.6 million for intercountry and interregional activities, compared to $40.3 million in 2004.

- Technical support services under the successor support cost arrangements approved by the Governing Council in decision 91/37 were $18.9 million.

- For regular resource expenditures in 2005 by programme areas, by geographical area, and by country category, see data on pages 5-12. In decision 2004/7, the Executive Board approved the multi-year funding framework (MYFF) 2004–2007, which focuses on the three results areas of reproductive health, population and development, and gender as key requirements for poverty eradication.

Country categories

- Executive Board decision 96/15 endorsed the procedure for allocating resources according to categorization of countries into groups, and decisions 2000/19 and 2005/13 updated the relative shares of resources to groups as follows:

[1] All figures used in both the text and the tables in this report are provisional pending the audit of the 2004/2005 Financial Statements of UNFPA by the United Nations Board of Auditors.

	Resource share target (%)	
	Decision 2000/19	Decision 2005/13
A	67-69	69-71
B	19-21	21-24
C	7-9	6-8
O	1-5	<1
T	3-4	-

- In decision 2005/13, the Executive Board endorsed the procedure for categorizing countries into Groups A, B and C as outlined in the report DP/FPA/2005/6 and approved the relative share of resources presented in table 4 of the aforementioned report. In accordance with decision 2005/13, countries with economies in transition have been mainstreamed into A, B, C and O groups, based on their individual levels of achievement with respect to the resource allocation system indicators. (For a list of countries by group, see page 13.)

- The breakdown of resources expended for country programmes and projects in 2005, by group, is as follows: Group A, 67.5 per cent; Group B, 23.0 per cent; Group C, 9.1 per cent; and other countries and territories, 0.4 per cent.

- Total expenditures in 2005 for Group A countries amounted to $126.1 million, compared to $121.1 million in 2004. In 2005, $84.8 million was spent on least developed countries and $129.8 million was spent on low income economies. This represents 45.4 per cent and 69.5 per cent of total regular resource country programme expenditures, respectively. In 2004, the amounts spent on least developed countries and low income economies were $86.4 million and $125.8 million, respectively.

Intercountry and interregional activities

- Expenditures for intercountry and interregional activities totalled $47.6 million in 2005, compared to $40.3 million in 2004. By category of activity, these expenditures were: regional, $16.6 million in 2005, compared to $12.2 million in 2004; intercountry and interregional, $31.0 million in 2005, compared to $28.1 million in 2004.

- Intercountry and interregional activities accounted for 20.3 per cent of total programme expenditures in 2005, compared to 18.2 per cent in 2004.

Biennial support budget

- The net expenditure for the biennial support budget for 2005 was approximately $78.6 million, representing 21.5 per cent of regular resources and 13.9 per cent of total resources income.

Personnel

- As of 1 January 2005, the total number of authorized budget posts numbered 972, comprising 439 Professional (including 225 national programme officers) and 533 General Service staff. These include 113 Professional and 108 General Service posts at headquarters, 2 Professional and 1 General Service posts in Geneva and 324 Professional and 424 local General Service posts in the field.

- The percentage of women among UNFPA Professional staff at headquarters and in the field was 45 percent in 2005, one of the highest percentages among United Nations agencies and organizations. Moreover, 6 of the 14 members of the Fund's Executive Committee are women.

UNFPA PROGRAMME IN 2004 AND 2005 AT A GLANCE
(Expenditures)*

UNFPA ASSISTANCE BY PROGRAMME AREAS

	$ millions		Percentage	
	2004	**2005**	**2004**	**2005**
Reproductive health	139.3	144.1	62.8	61.5
Population and development	47.9	49.9	21.6	21.3
Gender equality and women's empowerment	13.4	12.2	6.0	5.2
Programme coordination and assistance	21.3	28.2	9.6	12.0
Total	221.9	234.3	100.0	100.0

UNFPA ASSISTANCE BY GEOGRAPHICAL REGION

Africa (sub-Saharan)	78.1	78.0	35.2	33.3
Arab States and Europe	28.7	28.4	12.9	12.1
Asia and the Pacific	65.9	75.5	29.7	32.2
Latin America and the Caribbean	21.1	21.4	9.5	9.1
Intercountry and interregional	28.1	31.0	12.7	13.2
Total	221.9	234.3	100.0	100.0

UNFPA ASSISTANCE BY COUNTRY/INTERCOUNTRY CATEGORY

Country	181.6	186.7	81.8	79.7
Intercountry and interregional	40.3	47.6	18.2	20.3
Total	221.9	234.3	100.0	100.0

*All data used throughout these tables are provisional. Totals may not add up due to rounding.

UNFPA PROGRAMME IN 2004 AND 2005 AT A GLANCE (Cont'd)
(Expenditures)*

COUNTRY ACTIVITIES BY GROUP

	$ millions		Percentage	
	2004	**2005**	**2004**	**2005**
A	121.1	126.1	66.7	67.5
B	34.6	43.0	19.0	23.0
C	15.7	17.0	8.6	9.1
Economies in transition [a]	7.9	–	4.3	–
Other countries	2.4	0.7	1.3	0.4
Total	181.6	186.7	100.0	100.0
UNFPA ASSISTANCE BY EXECUTING AGENCY				
Government-executed projects	77.9	68.4	35.1	29.2
United Nations agencies	7.2	3.9	3.2	1.7
UNFPA [b]	110.5	139.2	49.8	59.4
Non-governmental organizations	26.4	22.9	11.9	9.8
Total	221.9	234.3	100.0	100.0

[a] Effective January 2005, in accordance with the Executive Board decision 2005/13 on a review of the system for the allocation of UNFPA resources to country programmes, countries with economies in transition have been mainstreamed into A, B, C and O groups, based on their individual levels of achievement with respect to the resource allocation system indicators.

[b] Includes assistance to procurement for government projects of $27.8 million (in 2004, $25.5 million).

* All data used throughout these tables are provisional. Totals may not add up due to rounding.

UNFPA EXPENDITURES FOR 2004 AND 2005, BY REGION

AFRICA (SUB-SAHARAN)*

	$ millions		Percentage	
	2004	**2005**	**2004**	**2005**
By programme areas				
Reproductive health	42.7	44.6	54.7	57.1
Population and development	23.9	17.9	30.6	22.9
Gender equality and women's empowerment	4.6	4.7	5.9	6.1
Programme coordination and assistance	6.9	10.8	8.8	13.9
Total	78.1	78.0	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	70.6	68.6	96.3	96.0
B	2.7	2.8	3.6	3.9
C	0.1	0.0	0.1	0.0
Other countries	0.0	0.0	0.0	0.1
Total country activities	73.3	71.4	100.0	100.0
Country activities	73.3	71.4	93.9	91.6
Regional activities	4.8	6.6	6.1	8.4
Total region	78.1	78.0	100.0	100.0

* All data used throughout these tables are provisional. Totals may not add up due to rounding.

UNFPA EXPENDITURES FOR 2004 AND 2005 BY REGION (Cont'd)

ARAB STATES AND EUROPE*

	US$ millions		Percentage	
	2004	**2005**	**2004**	**2005**
By programme areas				
Reproductive health	18.6	17.9	64.8	63.1
Population and development	5.4	6.1	18.8	21.5
Gender equality and women's empowerment	1.6	1.3	5.5	4.6
Programme coordination and assistance	3.1	3.1	11.0	10.8
Total	28.7	28.4	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	8.0	8.1	29.9	31.8
B	8.5	12.2	31.8	48.1
C	2.3	4.4	8.6	17.6
Economies in transition	7.9	-	29.6	-
Other countries	0.0	0.6	0.1	2.6
Total country activities	26.5	25.3	100.0	100.0
Country activities	26.5	25.3	92.4	89.0
Regional activities	2.2	3.1	7.6	11.0
Total region	28.7	28.4	100.0	100.0

* All data used throughout these tables are provisional. Totals may not add up due to rounding.

UNFPA EXPENDITURES FOR 2004 AND 2005 BY REGION (Cont'd)

ASIA AND THE PACIFIC*

	$ millions		Percentage	
	2004	**2005**	**2004**	**2005**
By programme areas				
Reproductive health	45.6	54.5	69.2	72.0
Population and development	12.3	14.1	18.6	18.7
Gender equality and women's empowerment	3.2	2.3	4.9	3.1
Programme coordination and assistance	4.8	4.7	7.3	6.3
Total	65.9	75.5	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	39.6	44.7	62.5	62.0
B	13.9	17.0	22.0	23.7
C	9.8	10.2	15.5	14.1
Other countries	0.0	-	0.0	0.0
Total country activities	63.3	71.9	100.0	100.0
Country activities	63.3	71.9	96.0	95.3
Regional activities	2.6	3.6	4.0	4.7
Total region	65.9	75.5	100.0	100.0

* All data used throughout these tables are provisional. Totals may not add up due to rounding.

UNFPA EXPENDITURES FOR 2004 AND 2005 BY REGION (Cont'd)

LATIN AMERICA AND THE CARIBBEAN*

	$ millions		Percentage	
	2004	**2005**	**2004**	**2005**
By programme areas				
Reproductive health	11.0	9.2	52.4	43.2
Population and development	4.8	5.8	22.8	27.4
Gender equality and women's empowerment	2.9	3.1	13.7	14.4
Programme coordination and assistance	2.3	3.2	11.1	15.1
Total	21.1	21.4	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	3.0	4.7	16.2	26.0
B	9.6	11.0	51.9	60.8
C	3.5	2.4	19.0	13.2
Other countries	2.4	-	12.9	-
Total country activities	18.4	18.1	100.0	100.0
Country activities	18.4	18.1	87.4	84.5
Regional activities	2.7	3.3	12.6	15.5
Total region	21.1	21.4	100.0	100.0

* All data used throughout these tables are provisional. Totals may not add up due to rounding.

UNFPA EXPENDITURES FOR 2004 AND 2005 BY REGION (Cont'd)

INTERCOUNTRY AND INTERREGIONAL *

	$ millions		Percentage	
	2004	**2005**	**2004**	**2005**
By programme areas				
Reproductive health	21.4	18.0	76.0	58.0
Population and development	1.5	5.9	5.2	19.2
Gender equality and women's empowerment	1.1	0.7	4.0	2.4
Programme coordination and assistance	4.1	6.3	14.7	20.4
Total	28.1	31.0	100.0	100.0

* All data used throughout these tables are provisional. Totals may not add up due to rounding.

UNFPA ASSISTANCE BY MYFF OUTCOMES*

	$ millions	Percentage
	2005	**2005**
Reproductive health		
(i) Policy environment promotes reproductive health and rights	23.2	9.9
(ii) Access to comprehensive reproductive health services is increased	105.4	45.0
(iii) Demand for reproductive health is strengthened	15.4	6.6
Population and development		
(iv) Utilization of age- and sex-disaggregated population-related data is improved	14.7	6.3
(v) National, subnational and sectoral policies, plans and strategies take into account population and development linkages	35.2	15.0
Gender equality and women's empowerment		
(vi) Institutional mechanisms and sociocultural practices promote and protect the rights of women and girls and advance gender equity	12.2	5.2
Programme coordination and assistance	28.2	12.0
Total	234.3	100.0

* All data used throughout these tables are provisional. Totals may not add up due to rounding. For the full MYFF matrix delineating UNFPA goals, outcomes, indicators and strategies, see annex 1 of DP/FPA/2005/7 (Part I).

Country classification, 2005 review

Group A: 0-4 criteria, GNI<$900 (63 countries)

Africa
Angola
Benin
Burkina Faso
Burundi
Cameroon
Cape Verde
Central African Republic
Chad
Comoros
Congo
Congo, Democratic Republic
Côte d'Ivoire
Equatorial Guinea
Eritrea
Ethiopia
Gambia
Ghana
Guinea
Guinea-Bissau
Kenya
Lesotho
Liberia
Madagascar
Malawi
Mali
Mauritania
Mozambique
Niger
Nigeria
Rwanda
Sao Tome and Principe
Senegal
Sierra Leone
Tanzania, United Republic of
Togo
Uganda
Zambia
Zimbabwe

Arab States and Europe
Djibouti
Occupied Palestinian Territory
Somalia
Sudan
Yemen

Asia and the Pacific
Afghanistan
Bangladesh
Bhutan
Cambodia
India
Kiribati
Lao People's Democratic Republic
Maldives
Myanmar
Nepal
Pakistan
Papua New Guinea
Samoa
Solomon Islands
Timor-Leste
Tuvalu
Vanuatu

Latin America and the Caribbean
Bolivia
Haiti
Nicaragua

Group B: 5-7 criteria or 0-4 criteria and GNI ≥$900 (46 countries)

Africa
Botswana
Gabon
Namibia
South Africa
Swaziland

Arab States and Europe
Albania
Algeria
Armenia
Azerbaijan
Bosnia and Herzegovina
Egypt
Georgia
Iraq
Jordan
Kazakhstan
Kyrgyz Republic
Lebanon
Morocco
Syrian Arab Republic
Tajikistan
Tunisia
Turkmenistan
Uzbekistan

Asia and the Pacific
Indonesia
Korea, Democratic Republic
Mongolia
Philippines
Viet Nam

Latin America and the Caribbean
Belize
Brazil
Colombia
Costa Rica
Dominican Republic
Ecuador
El Salvador
Guatemala
Guyana
Honduras
Jamaica
Panama
Paraguay
Peru
Suriname
Trinidad and Tobago
Uruguay
Venezuela

Group C: 8 criteria (20 countries)

Africa
Mauritius

Arab States and Europe
Belarus
Bulgaria
Moldova
Romania
Russian Federation
Serbia & Montenegro
Turkey
Ukraine

Asia and the Pacific
China
Fiji
Iran, Islamic Republic of
Malaysia
Sri Lanka
Thailand

Latin America and the Caribbean
Argentina
Chile
Cuba
Mexico
St. Lucia

Group O (35 countries)

Africa
Seychelles

Arab States and Europe
Bahrain
Estonia
Kuwait
Latvia
Libyan Arab Jamahiriya
Lithuania
Oman
Poland
Qatar
Saudi Arabia
United Arab Emirates

Asia and the Pacific
Cook Islands
Marshall Islands
Micronesia, Federated States of
Nauru
Niue
Palau
Tokelau
Tonga

Latin America and the Caribbean
Anguilla
Antigua & Barbuda
Aruba
Bahamas
Barbados
Bermuda
British Virgin Islands
Cayman Islands
Dominica
Grenada
Montserrat
Netherlands Antilles
St. Kitts and Nevis
St. Vincent and Grenadines
Turks and Caicos

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